## ESSER III Preliminary Expenditure Plan

May 26, 2021

## ESSER III (Elementary and Secondary School Emergency Relief)

- ESSER III presents the opportunity not only to address learning loss but also to think innovatively around the way schools will need to meet the needs of students moving forward.
- Focus on students academic health and social emotional health as well as the continued focus on a safe and healthy in-person learning environment.
- Emphasizes addressing disproportionately affected student subgroups.

## Allowable Uses

- How can ESSER support afterschool programming, continued learning during summer and intersession, additional tutoring, and early learning programming in my district to address learning loss and promote youth development?
- ► How can ESSER help meet the increased social/emotional needs of students and staff that have increased due to COVID?
- How are we meeting the needs of special populations (low income, ELs, SWD, those in foster care, students experiencing homelessness, migrant)?
- School facility repairs and improvements to reduce transmission and exposure to environmental health hazards
- Purchasing education technology
- Any activity allowed under ESEA, IDEA, AEFLA, or Perkins.

## Planning Generated through discussion meetings with various stakeholders

- Evidence Based Activities to Address Learning Loss, Air Quality, and Environment
  - Class Size Reduction through Increased Staffing
  - Environmental Mitigation and HVAC Upgrades
  - After School Tutoring
  - Transportation (Mini-Bus units) to facilitate after-school tutoring
  - Interventionists for special populations (e.g., EL, transient, SES)
  - Summer School Expansion
  - Continued PPE and Sanitizing Equipment/Supplies
  - Social-Emotional Learning and Mental Health Supports
  - Professional Development for all staff on best practices

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